DPAS
The Road Ahead

Migration Strategy, Planning and Execution Briefing
for
DoD's Personal Property Community

August 26, 2004

DPAS Program Manager
(703) 604-6350x106

- Agenda for the day
- Recap of last meeting
- Survey results
- Next steps

Agenda

8:00-8:15	Welcome and introductions	(OUSD(AT&L)
8:10-9:00	DPAS Survey results	(OUSD(AT&L))
9:00-9:30	Property Community support	(DPAS Customer Support)
9:30-10:00	DPAS 16.6 Update	(DPAS CDA)
10:00-10:15	Break	
10:15-11:00	Business Systems Modernization	(DLA BSM Team)
11:00-12:00	EI Toolkit Overview and Demo	(Log Domain)
12:00-1:00	Lunch	
1:00-2:30	DEB-X Concept and demo	(Northrop Grumman)
2:30-2:45	Break	
2:45-3:45	DPAS User Group Updates	DPAS User Group Leads
3:45-4:00	Next steps	(OUSD(AT&L))

Highlights from last meeting

- **Discussed environmental changes**
  - DPAS designated DoD's migratory property system in 1994
  - DPAS now considered a legacy system (per BMMP)
  - GOTS is "out;" COTS is "in"
- **DPAS customer base expected to change**
  - Many activities are migrating to ERPs over the next 2-8+ years
- **OSD needs a migration plan/strategy for property systems** – DPAS should be part of it
  - Need to consider Component migration strategies
  - Must identify requirements associated with property types (real, IT, Military, etc.)
  - Solution(s) must be compliant, affordable and integrated
- **Logistics Domain Portfolio Management process**
- **Distributed surveys**
  - Component migration plans/strategies
  - DPAS functionality
  - Property management community
- **Quick update** - software changes and customer service initiatives

Survey results – What you like; what needs to change

You like

- **Customer service - excellent and responsive**
- **User friendly design**
- **Agency-wide asset visibility**
- **Provides full support and functionality needed 7/24**
- **Inquiry capability and Ad hoc reports**
- **Program continues to improve**
- Help desk
- DRMO and other interfaces
- Automated inventory support
- Depreciation functionality
- Financial reporting tools

What needs to change

- Needs to be web-enabled (<u>No. 1 request</u>) – too much time is wasted on system uploads
- Need "due-in" notification
- Need more integration with acquisition and financial systems
- Canned reports are not very good – have to rely on Eureka
- Would like short-cut for inquiries with most popular inquiries saved
- Would like notification that "equipment placed on hold for a school" is approved for transfer
- Maintenance tracking is not very good

DPAS has created a real focus on property accountability

Survey results - DPAS customers' modernization plans
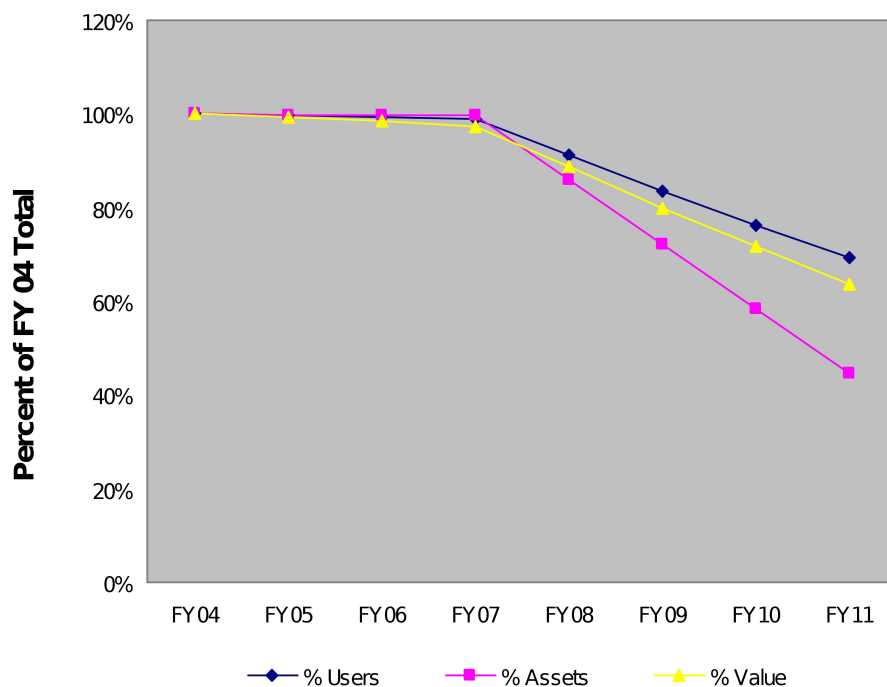
	Do you have a systems Modernization Plan?	Are planning to replace DPAS and, if so, with what?	When?
AFIS	No	No	N/A
ARMY	Yes	**Yes** – PBUSE will be integrated into SALE and GCSS	FY07-?
DCAA	No	No	N/A
DECA	Yes	No	N/A
DFAS	Yes	No	N/A
DISA	No	No	N/A
DLA	Yes	**Yes** – with BSM which is an SAP ERP	FY05-FY09
DoDEA	No	No	N/A
DODIG	No	No	N/A
DTRA	Unk	No	N/A
JS	No	No	N/A
MDA	No	No	N/A
Navy	Yes	**Yes** – SAP ERP at some but <u>not all</u> activities	FY07-FY11
NGA	Yes	**Maybe**	UNK
USMC	Yes	No	N/A

DPAS Loss Summary due to ERP implementations

Impact of ERP Implementations on DPAS
% Decrease (Users, No. and Value of Assets)

- No losses are anticipated before FY07
- Expect to be at 80% of current volume through the end of FY08
- By the beginning of FY 2012, expect to be at about 55% of current volume
- Projected Navy losses:
  - -15% of Users
  - -10% of Assets
  - -5% of Value

- Projected Army losses (very much a guess):
  - -46% of Users
  - -64% of Assets
  - -62% of Value

- Projected overall decrease to DPAS by end of FY 2011 is:
  - -31% of Users
  - -55% of Assets
  - -36% of Value

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Is it important to have a DoD Property Management Community?

- **YES - 87%** (13 out of 15 responses)
  - To learn about DoD Enterprise architecture and other DoD initiatives (NGA)
  - To obtain information and guidance (DoDEA)
  - To have direct access to DoD level information (DECA) - helps avoid different interpretations of policy (MDA)
  - To share ideas and knowledge with other Components (DCAA, DISA), to benchmark with them (NGA) and for professional development (NGA)
  - To help Components understand each other better. To help the community to find common ground to work together to make changes. Can lead to creative solutions to common problems (DLA)
  - To ensure standardization and compliance (DFAS and DISA)
  - To ensure accomplishments already achieved will be continued (DTRA)
  - To ensure PP&E financial management and accountability remain a top priority (USMC)

  Getting together the most knowledgeable property experts is a benefit in itself that ensures program and program goal success (DoDIG)

  Logisticians need to stick together. Not many people understand accountability requirements (MDA) and you cannot have a clean financial audit opinion without accurate accountability (Navy)

- **NO - 7%** (1 out of 15 responses)
  - Already addressed in Supply training (Army)
- **NOT SURE - 7%** (1 out of 15 responses)

Survey results – OSD's role in property management should be...

Your priorities

(Highest to lowest)

- Property system program manager
- Provide policy updates
- Advocate for property policy changes
- Property Management Community Oversight
- Participate in CCBs for other property systems
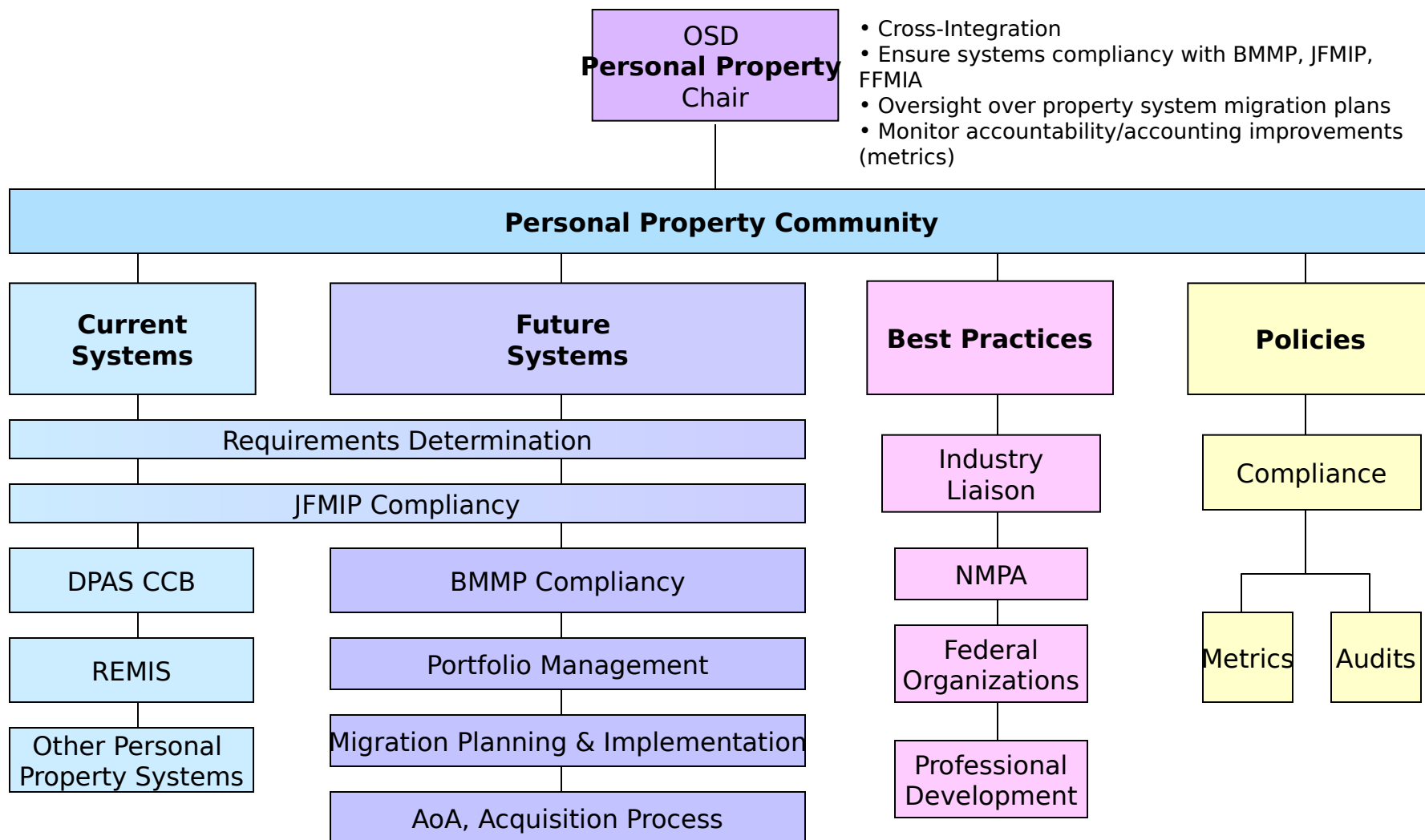- Information sharing

What you think OSD's priorities should be

(Highest to lowest)

- Provide policy updates
- Advocate for property policy changes
- Property Management Community oversight
- Property system program manager
- Enforce compliancy
- Participate in CCBs for other property systems
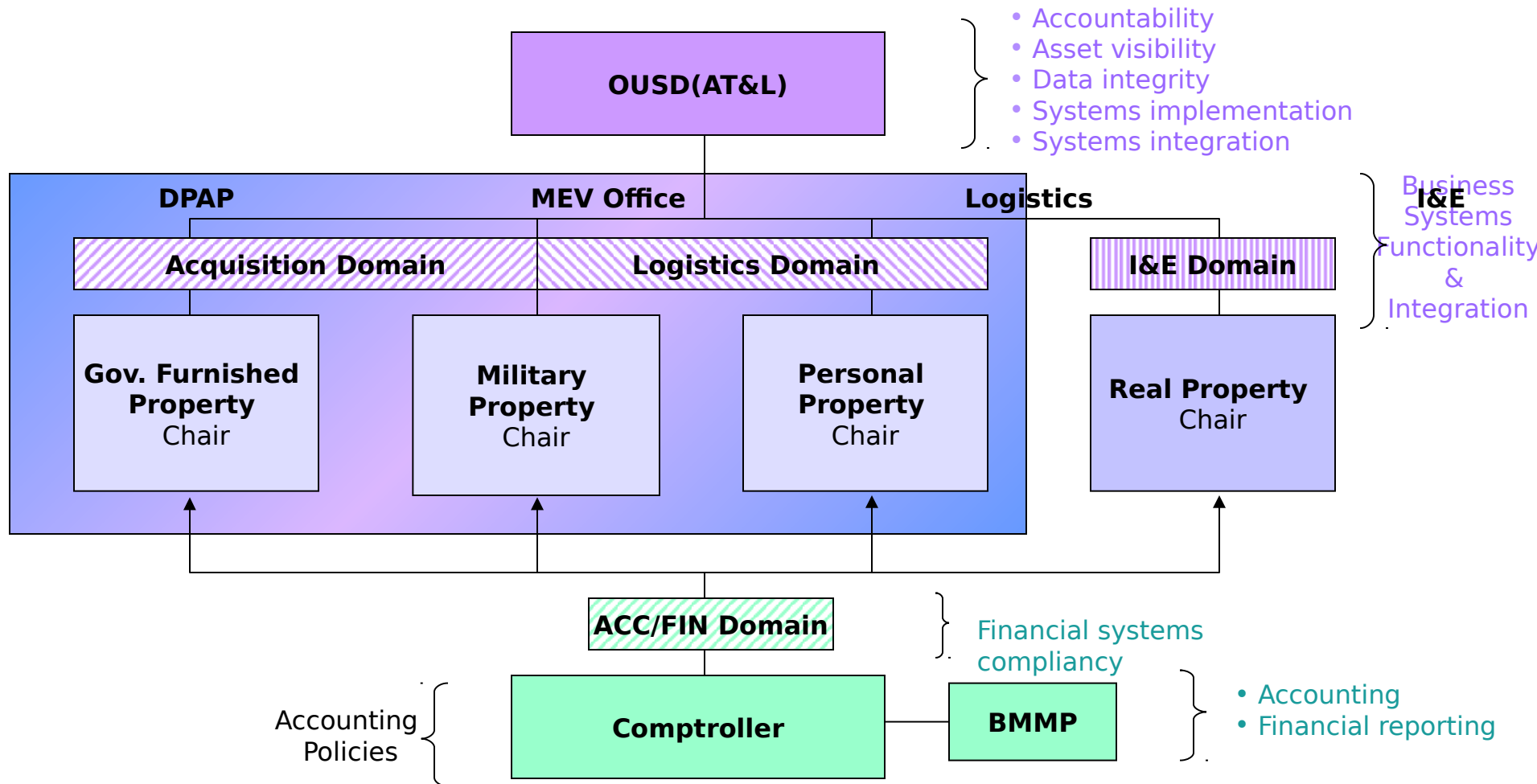- Information sharing

Survey results - Highlights

- Only about 50% of our customers have a systems modernization program

- About 80% of our customers have <u>no</u> plans to change property systems

- About 20% of the organizations DPAS supports are migrating to ERPs in the FY06-FY11 timeframe
  - Tend to be the larger Components (Army, Navy, DLA)
  - Timeline is very uncertain
  - Potential loss to DPAS: 37% of the users and 45% of the assets

- Only the Army has a strong internal property management training program built into its professional training program

- If DPAS is not replaced, it needs to be modernized:
  - No.1 - web-enable
  - No.2 – add a due-in process
  - No. 3 - integrate with acquisition and financial systems

- Most customers (87%) believe we need to have an OSD led property management organization and would participate in one if established. They see it as an opportunity to:
  - Get and exchange information
  - Improve their own programs
  - Enhance their professional development

Personal Property Community Activities and Focus

OSD
Personal Property
Chair

- Cross-Integration
- Ensure systems compliancy with BMMP, JFMIP, FFMIA
- Oversight over property system migration plans
- Monitor accountability/accounting improvements (metrics)

Personal Property Community

Current Systems

Future Systems

Best Practices

Policies

Requirements Determination

JFMIP Compliancy

DPAS CCB

REMIS

Other Personal Property Systems

BMMP Compliancy

Portfolio Management

Migration Planning & Implementation

AoA, Acquisition Process

Industry Liaison

NMPA

Federal Organizations

Professional Development

Compliance

Metrics

Audits

Property Oversight Organization

Program modernization realities

- We are looking at modernization options for DPAS

- DPAS is undergoing a DoDIG audit. The audit objective is:

  "To determine whether the Defense Property accountability System (DPAS) general and application controls are adequately designed and effective; comply with the Federal Financial Improvement Act of 1996 (P.L. 104-208) requirements and all other applicable laws and regulations; and are properly certified and accredited in accordance with the DoD Information Technology Security Certification and Accreditation Process, and the Federal Information Security Management Act. We will also evaluate the management control program as it relates to the overall audit objective."

- DPAS has been identified as one of 375 DoD systems that must undergo a program compliance review by our portfolio manager.

- If the DoDIG audit and Domain compliancy review are favorable, we will be in a better position to modernize DPAS (Web-enable)

- If the DoDIG audit and Domain review are unfavorable, we may not be able to make these changes and will be forced to look for an alternate COTS solution

Next steps

System issue

- What functionality do you want need?
  - Integrated
  - Web-enabled
  - Quality query tool
  - Inventory tools
  - IT asset management
- When do you need it?
  - Validate migration plans
- What are the alternatives?
  - Verify they provide functionality
  - Verify compliancy (BEA, JFMIP, FFMIA)
- What do they cost?
- How would we support it organizationally?
- How would we host it?
  - To ensure asset visibility

Property Community

- Who should preside?
- Who should participate?
  - More participation from accounting
- What is the mission of the organization?
  - What do they want to accomplish?
  - What information do you need (policy)?
  - What support do you need (website)?
- What are the benefits to you and DoD?
- What should the organizational structure be?
- How often should they meet?

Possible future meeting topics

- **Demos**
  - Demo of a COTS personal property product (Sunflower)
  - Demo of another ERP product (one that is more mature and in use for a long time)
  - Demo briefing of an ERP that used a COTS bolt-on with a briefing explaining the rationale
  - Demo of an IT asset management product
  - Demo of inventory management support tools
  - Demo on some application that uses net-centric principles
- **General briefings**
  - The Acquisition process and how it varies for different types of acquisitions of software products and services
  - How COTS programs are organized and supported (Help Desk, QA, metrics,etc.)
  - An industry briefing on their best business practices
  - Change management – lessons learned from a recent implementation
  - Net centricity, data tagging and other concepts
- **CCB member briefings**
  - What their organization is doing to clean up its data and become more CFO compliant
  - What he/she is doing to manage inventories and improve accountability
- **Discussion**
  - How to improve leadership and commitment to property accountability issues in DoD and Components
  - How to improve DPAS customer support services to better support the CCB
  - How to integrate other people/organizations into the DPAS CCB to expand the group beyond its current scope

Decisions

- When do you want to meet next?

- What do you want to have on the agenda?

- Who should we invite in addition to CCB members?

- Do we want to set up a working meeting to tackle mission, vision, roles/responsibilities, etc. for the Property Community?

- How can the DPAS web-site better support your needs?

- Next steps for the User Groups?